

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works Department	11	\$709,013	\$241,589
Rec Department-Classes	59	\$440,613	\$42,026
Finance Department	7	\$423,579	\$133,233
City Manager	3	\$357,024	\$59,439
Transit Department	19	\$304,881	\$39,805
Planning Department	6	\$300,335	\$87,409
Rec Department-Admin	4	\$107,521	\$12,410
City Clerk/Records Manager	3	\$96,556	\$14,832
Police Department	1	\$45,356	\$20,235
City Council	5	\$29,335	\$36,776
City Treasurer	1	\$4,200	\$552