

Department	Employees	Total Wages	Total Retirement & Health Contribution
Finance	6	\$518,994	\$152,911
Recreation	33	\$496,218	\$112,045
Prcs Administration	4	\$467,487	\$162,577
AS/Public Information	3	\$403,714	\$115,174
Cdd Administration	4	\$344,874	\$101,886
Street Maintenance	4	\$307,431	\$140,644
City Manager's Office	2	\$287,764	\$93,473
Community Development	3	\$278,401	\$42,070
Pwe Administration	2	\$250,488	\$77,273
Information Systems	2	\$242,587	\$84,167
Planning	3	\$204,809	\$58,845
City Clerk	4	\$183,344	\$49,736
Animal/Vector	2	\$169,680	\$69,486
Parks Maintenance	4	\$164,882	\$82,781
Active Adult Program	3	\$153,224	\$54,691
Human Resources	3	\$151,071	\$39,744
Solid Waste	2	\$137,614	\$34,918
Engineering	1	\$130,899	\$27,233
Facilities Maintenance	3	\$124,629	\$57,384
Transit	1	\$121,443	\$44,325
Parks/Recreation/Community Services	18	\$69,228	\$2,683
Administrative Services	1	\$64,360	\$9,479
Code Compliance	1	\$59,077	\$26,471
City Council	6	\$32,856	\$88,134
Crossing Guard	1	\$21,646	\$1,521
Public Works/Engineering	1	\$9,709	\$3,635