

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Department	53	\$885,437	\$132,009
Public Works	11	\$666,452	\$160,109
Finance Department	7	\$362,936	\$45,100
Administration	4	\$315,391	\$53,808
Planning Department	7	\$191,610	\$30,940
Recreation Department	21	\$149,667	\$14,205
Building And Safety	2	\$142,823	\$31,846
Community Services	6	\$81,281	\$13,231
City Council	7	\$73,639	\$14,127
Human Resources	1	\$27,736	\$1,776