

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	253	\$19,808,482	\$3,663,952
Public Works	171	\$9,897,064	\$2,766,372
Fire	88	\$9,224,118	\$1,313,039
Finance	51	\$3,252,876	\$845,978
Administration	84	\$3,118,033	\$754,603
Community Development	51	\$2,965,943	\$760,526
Community Services	206	\$2,926,103	\$658,900
General Services	70	\$2,007,134	\$483,291
Council	5	\$60,175	\$74,918