

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Patrol	35	\$3,225,847	\$735,765
Fire Suppression/Prevention	36	\$3,121,759	\$701,069
Police Measure I	33	\$2,223,613	\$533,565
Police Administration	35	\$1,910,863	\$422,838
Wastewater Treatment	30	\$1,357,974	\$262,114
Police Investigations	13	\$1,224,455	\$285,210
Water	18	\$1,095,913	\$261,880
Fire - Measure I	11	\$1,003,629	\$209,560
Solid Waste	24	\$964,842	\$251,765
Fleet Maintenance Services	12	\$829,603	\$177,644
Recreation And Community Services	178	\$770,939	\$41,913
Parks	18	\$750,582	\$160,309
City Manager	6	\$613,710	\$78,283
Engineering	8	\$592,587	\$117,837
Finance	10	\$546,942	\$116,059
Library	19	\$526,292	\$96,163
Streets	12	\$485,372	\$107,041
Solid Waste Commercial	10	\$463,030	\$115,582
Property Management	10	\$449,207	\$114,208
Animal Services	15	\$412,735	\$83,998
Building Services	6	\$382,293	\$86,873
Human Resources	6	\$372,724	\$72,078
Project Management	5	\$348,455	\$65,002
Sewer System	9	\$321,656	\$67,056
Code Enforcement	4	\$247,674	\$60,189
Planning	4	\$221,693	\$44,128
Street Sweeping	3	\$160,878	\$41,008
Solid Waste Roll-Off	3	\$158,831	\$44,644
Senior Services	8	\$133,241	\$31,458
Economic Development	1	\$131,557	\$21,154

Parks And Recreation Administration	3	\$117,121	\$29,644
Graffiti Abatement	1	\$50,994	\$12,723
Police Grant	1	\$7,896	\$20,045
City Council	5	\$2,673	\$21,094