

Department	Employees	Total Wages	Total Retirement & Health Contribution
Behavioral Health	269	\$14,606,589	\$3,978,035
Welfare Administration	232	\$10,423,944	\$4,234,177
Sheriff-Coroner	51	\$3,753,809	\$1,129,831
County Jail	54	\$3,736,327	\$1,247,739
Probation	50	\$3,392,871	\$1,265,858
County Health	59	\$3,019,834	\$1,080,679
District Attorney	30	\$2,069,297	\$599,752
Human Services Administration	17	\$1,471,758	\$377,902
Information Technology Isf	17	\$1,418,380	\$400,282
Sheriff-Communications	25	\$1,297,709	\$342,306
Agricultural Commissioner	25	\$1,237,620	\$403,413
Road	26	\$1,237,183	\$452,622
Child Support Services	27	\$1,220,466	\$497,640
County Service Area	15	\$1,137,821	\$275,826
Building Maintenance	27	\$1,134,811	\$525,218
Assessor	18	\$971,314	\$344,717
Auditor-Controller	15	\$908,041	\$287,550
County Administrator	8	\$861,047	\$165,130
Sheriff Court Bailiffs	10	\$720,381	\$224,433
County Library	17	\$706,333	\$273,870
Development Services Admin	10	\$673,477	\$193,881
Engineering	7	\$652,380	\$152,754
County Counsel	9	\$590,235	\$165,018
Sheriff-Live Oak Contract	10	\$579,404	\$165,062
Human Resources	7	\$552,735	\$172,030
Gen Services Admin & Purchasing	11	\$543,744	\$148,295
Environmental Health	6	\$476,656	\$160,052
Planning	6	\$464,713	\$117,928
Treasurer-Tax Collector	7	\$461,950	\$182,458
Elections	7	\$421,788	\$140,870

Victim Services	9	\$342,136	\$106,766
Recorder	7	\$325,318	\$154,509
Board Of Supervisors	7	\$249,080	\$117,545
Fleet Management Isf	4	\$235,475	\$83,575
Public Guardian & Conservator	3	\$181,093	\$82,869
Emergency Services	3	\$153,613	\$39,870
Fire Services Administration	1	\$146,964	\$38,770
Sheriff Inmate	2	\$146,336	\$48,168
Community Memorial Museum	4	\$144,423	\$32,559
Clerk Of The Board	4	\$107,708	\$56,987
Public Defender	1	\$103,205	\$27,486
Bi-County Farm Advisor	3	\$100,765	\$55,400
Workers Comp	1	\$95,820	\$17,705
Animal Control	2	\$85,018	\$34,901
Office Of Revenue Collection	2	\$79,143	\$51,313
Sheriff-Boat Patrol	2	\$77,971	\$0
Net 5 Sheriff	2	\$74,970	\$26,086
Patrol Reserves	12	\$13,445	\$3,270
Jail Reserves	5	\$5,691	\$0
Planning Commission	10	\$2,585	\$0