

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	114	\$6,825,581	\$1,984,112
Parks & Leisure Services	420	\$4,124,153	\$584,389
Fire	69	\$3,224,201	\$902,957
Finance	21	\$1,058,903	\$321,924
Public Works - Refuse	22	\$1,057,237	\$355,349
Public Works - Water	20	\$934,845	\$289,697
Public Works - Engineering	14	\$877,577	\$226,466
Community Development	13	\$770,508	\$187,855
Administrative Services	14	\$590,151	\$145,063
Public Works - Shop	8	\$487,582	\$132,350
Public Works - Wwtf	11	\$392,829	\$116,773
Public Works - Streets	7	\$263,901	\$97,647
Engineering & Project Management	5	\$218,185	\$60,126
Public Works - Laboratory	3	\$165,820	\$49,802
Public Works	1	\$109,638	\$18,938
Airport	2	\$76,680	\$32,849
Firefighter	1	\$69,911	\$20,700
Engineering & Construction Management	1	\$37,335	\$12,960
Finance - Airport	1	\$33,510	\$15,925
Public Works - Water	1	\$14,310	\$6,573