

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	22	\$1,301,160	\$302,460
Public Works	14	\$544,264	\$130,493
Finance	5	\$253,898	\$42,444
Administration	3	\$237,390	\$33,797
Community Services	10	\$73,020	\$15,689
City Council	5	\$220	\$0