

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------|-----------|-------------|--|
| Police | 51 | \$4,630,646 | \$1,750,125 |
| Fire | 42 | \$2,778,086 | \$1,107,974 |
| Public Works | 32 | \$1,517,518 | \$706,492 |
| Parks & Community Services | 67 | \$940,882 | \$296,690 |
| Finance | 14 | \$832,277 | \$386,657 |
| City Manager | 12 | \$524,835 | \$285,312 |