

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	46	\$2,983,990	\$944,087
Fire	47	\$1,415,457	\$382,253
Public Works - Streets	9	\$403,839	\$136,152
Public Works - Water	6	\$348,442	\$74,819
Finance	7	\$317,503	\$88,417
Public Works - Wastewater	8	\$280,197	\$75,332
City Manager	3	\$237,689	\$49,737
Public Works - Engineering	3	\$224,790	\$73,152
Community Center	23	\$193,320	\$52,307
Human Resources	2	\$125,289	\$26,035
Community Development	2	\$110,161	\$27,038
Public Works - Parks	3	\$97,069	\$33,433
Public Works - Fleet	2	\$89,609	\$21,447
Pool	12	\$35,011	\$0
City Councilmen	9	\$7,260	\$44,042