

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	56	\$5,716,753	\$1,436,783
Field Operations	59	\$5,033,877	\$1,480,760
Sewer Treatment Plant	26	\$1,773,182	\$429,683
Investigation	12	\$1,278,756	\$404,227
Water Treatment Plant	11	\$921,780	\$204,643
Finance Division	17	\$889,316	\$200,842
Fire Administration	11	\$869,986	\$212,838
Communications	12	\$804,706	\$285,323
Engineering	13	\$735,218	\$158,617
Pw-Streets	20	\$697,130	\$132,332
Pd-Administration	10	\$627,835	\$199,596
Parks Division	15	\$617,091	\$187,370
Animal Control Services	15	\$550,998	\$111,749
Information Resources	7	\$539,991	\$130,084
Traffic	5	\$492,739	\$152,395
Planning	14	\$482,779	\$61,127
Human Resources	10	\$403,905	\$82,649
City Administration	7	\$399,519	\$67,954
Treatment Plant Lab	7	\$389,096	\$89,892
Sewer Collection	10	\$388,078	\$100,535
Water Distribution	9	\$379,155	\$103,250
Building Inspection	8	\$377,724	\$73,987
Parks & Recreation-Admin	3	\$313,351	\$73,084
Vehicle Maintenance	5	\$284,347	\$66,603
Recreation-Supervision	4	\$265,804	\$61,393
General Services Admin	12	\$260,908	\$56,646
Development Services Administ	2	\$242,638	\$37,552
Community Outreach-Police	6	\$194,128	\$58,551
Swimming	51	\$186,115	\$0
Recreation Programs	62	\$182,928	\$8,262

Sbfca	1	\$113,092	\$17,326
Electrical Maintenance	1	\$92,070	\$13,647
City Council	5	\$77,699	\$33,370
Senior Center	12	\$45,257	\$0
Info & Analysis Unit-Police	1	\$19,629	\$0
Lafco	7	\$3,900	\$0