

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	10	\$472,641	\$126,147
Parks & Recreation	41	\$282,930	\$96,125
Finance	4	\$222,195	\$116,737
Building	2	\$168,543	\$64,223
Administration	3	\$115,392	\$19,901
Public Services	2	\$69,642	\$28,396
Council	5	\$23,572	\$57,002
Pool	9	\$19,926	\$0