

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	55	\$2,712,020	\$1,117,643
Fire	24	\$2,495,217	\$858,346
Recreation & Community Services	135	\$1,206,607	\$197,986
Administration	14	\$742,025	\$235,255
Finance	13	\$579,348	\$202,971
Planning	7	\$547,152	\$228,624
Engineering Building & Capital Projects	7	\$449,017	\$168,632
Waste Water Treatment Plant	9	\$444,737	\$195,073
Park Maintenance	7	\$373,484	\$212,101