

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	54	\$3,136,232	\$1,075,444
Public Services	53	\$2,279,882	\$902,571
Administration	11	\$461,435	\$173,545
Finance	10	\$359,557	\$195,625
Recreation	32	\$137,664	\$3,570
Facilities	4	\$87,241	\$3,990
Equipment	1	\$51,429	\$11,752
Maintenance	1	\$50,471	\$11,532