| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------|-----------|-------------|---|
| Public Works | 12 | \$600,550 | \$197,189 |
| Finance | 6 | \$304,588 | \$84,850 |
| Administration | 1 | \$165,580 | \$42,711 |
| Legislative | 8 | \$16,050 | \$0 |
| Planning Commission | 4 | \$1,000 | \$0 |