

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety-Police	67	\$5,221,563	\$3,132,323
Public Safety-Fire	41	\$3,300,712	\$2,019,392
Public Safety Police-Non Sworn	22	\$968,087	\$473,505
Finance	14	\$796,511	\$481,470
Public Works-Water	16	\$693,625	\$384,087
Public Works-Engineering	11	\$570,094	\$243,368
Public Works-Sewer	9	\$526,615	\$352,230
Public Works-Streets	11	\$495,290	\$303,716
Recreation	41	\$367,868	\$92,419
Information Technology	4	\$353,720	\$197,905
Public Works-Facility Maintenance	9	\$351,777	\$248,176
Human Resources	3	\$336,035	\$128,639
Public Works-Parks	11	\$335,091	\$221,335
Public Works-Equipment	5	\$333,595	\$197,314
Planning	3	\$301,037	\$137,455
Public Works-Administration	4	\$284,907	\$150,719
City Manager	1	\$213,712	\$91,732
Community Preservation	3	\$125,136	\$90,780
City Clerk	1	\$118,328	\$67,790
Building	1	\$52,657	\$29,739
City Council	5	\$21,986	\$75,480
Public Safety-Vehicle Abatement	1	\$12,285	\$0