

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	26	\$1,502,922	\$419,410
Administration	9	\$604,489	\$134,194
Finance	6	\$485,726	\$64,327
Planning	5	\$436,265	\$93,535
Building	5	\$364,831	\$82,078
Police	1	\$59,480	\$28,554
Community Activities	1	\$25,409	\$0
City Council	5	\$18,000	\$55,546