

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	276	\$30,763,484	\$9,660,531
Fire Department	170	\$24,658,895	\$6,785,565
Water	290	\$20,105,957	\$6,255,515
Public Works	244	\$15,555,259	\$4,953,026
Finance	120	\$6,316,848	\$2,101,508
Planning & Economic Develop	70	\$5,412,568	\$1,462,797
Transit	96	\$5,035,051	\$1,665,440
Recreation & Parks	473	\$4,497,334	\$969,526
Information Technology	41	\$2,974,133	\$794,246
Housing & Community Services	34	\$2,465,944	\$782,808
City Attorney	17	\$1,849,756	\$413,758
Human Resources	23	\$1,582,378	\$400,419
City Manager	15	\$1,211,242	\$258,219
Community Engagement	3	\$69,315	\$16,974
City Council	7	\$57,861	\$106,069