

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety	115	\$11,246,357	\$3,005,923
Public Works	53	\$3,407,015	\$922,257
Development Services	25	\$1,602,416	\$341,220
Finance	15	\$1,057,469	\$238,666
Community Services	115	\$933,122	\$123,601
City Manager	10	\$839,770	\$157,700
Human Resources	5	\$408,854	\$115,769
Performing Arts Center	23	\$352,909	\$65,399
Information Services	5	\$316,166	\$66,664
Animal Shelter	17	\$262,997	\$47,174
City Council	5	\$29,045	\$42,397