

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	115	\$11,103,375	\$2,857,531
Fire	78	\$7,385,136	\$2,144,445
Public Works	41	\$2,815,287	\$667,478
Waste Water-Ellis Creek	27	\$2,292,578	\$510,970
Water Field Office	26	\$1,976,698	\$508,059
Finance	15	\$1,086,956	\$234,538
Water	13	\$1,076,378	\$206,197
Recreation	54	\$802,726	\$78,128
Information Technology	8	\$732,263	\$121,243
Community Development	8	\$666,382	\$179,434
Human Resources	9	\$586,094	\$100,204
City Attorney	4	\$575,221	\$113,601
City Manager	5	\$517,691	\$64,526
Public Works Engineering	5	\$480,570	\$108,037
Fire Prevention Bureau	5	\$456,888	\$113,438
Economic Development	2	\$197,036	\$33,945
City Clerk	2	\$173,349	\$42,400
Airport	5	\$159,646	\$12,824
Retired Employees	110	\$111,562	\$378
City Council	7	\$40,643	\$39,545
Marina	3	\$19,301	\$94