

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	32	\$3,209,087	\$870,629
Fire	31	\$2,025,692	\$469,524
Public Works Street Operations	16	\$1,578,928	\$339,172
Water Operations	14	\$1,550,014	\$412,467
Finance Administration	11	\$1,182,792	\$223,023
City Manager's Office Administration	8	\$1,066,103	\$243,489
Electric Distribution	8	\$828,246	\$241,154
Recreation Programs	74	\$770,588	\$107,123
Community Development/Planning	7	\$640,902	\$111,095
Electric Administration	4	\$619,609	\$133,250
Community Development/Building	6	\$522,572	\$126,245
Parks & Trails	9	\$457,684	\$119,919
Public Works Administration	3	\$410,476	\$102,335
Utility Billing	5	\$308,926	\$89,906
Community Center	10	\$237,639	\$48,584
Community Services Administration	1	\$196,726	\$27,416
Auto Shop Overhead	2	\$194,368	\$59,774
Senior Services	4	\$192,173	\$28,183
Wastewater Operations	2	\$152,828	\$37,691
Personnel Services	2	\$150,049	\$29,709
Electric Metering	1	\$124,359	\$15,573
Facilities Maintenance	2	\$93,062	\$33,307
Swim Center	21	\$90,565	\$0
City Council	5	\$9,069	\$101,171