

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	23	\$1,807,255	\$414,413
City Manager	6	\$448,516	\$103,235
Public Works	5	\$401,621	\$131,637
Administrative Services	3	\$290,602	\$51,214
Engineering	5	\$286,982	\$80,574
Recreation & Facilities	8	\$155,666	\$20,359
Community Development	2	\$116,193	\$24,269
Planning	1	\$100,110	\$20,935
Building	1	\$69,208	\$29,323
City Council	5	\$19,589	\$65,697