

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|------------------|--------------------|---|
| Police | 23 | \$1,807,255 | \$414,413 |
| City Manager | 6 | \$448,516 | \$103,235 |
| Public Works | 5 | \$401,621 | \$131,637 |
| Administrative Services | 3 | \$290,602 | \$51,214 |
| Engineering | 5 | \$286,982 | \$80,574 |
| Recreation & Facilities | 8 | \$155,666 | \$20,359 |
| Community Development | 2 | \$116,193 | \$24,269 |
| Planning | 1 | \$100,110 | \$20,935 |
| Building | 1 | \$69,208 | \$29,323 |
| City Council | 5 | \$19,589 | \$65,697 |