

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	14	\$1,255,406	\$389,770
Public Safety Operations	11	\$1,079,843	\$280,907
Public Safety Communications	7	\$559,238	\$188,776
Finance	5	\$377,660	\$141,156
Public Safety Administration	4	\$351,294	\$135,724
City Manager	4	\$253,764	\$48,988
Community Development	2	\$238,307	\$62,200
Public Safety Auxiliary	3	\$77,843	\$30,956
City Council	6	\$34,890	\$38,398