

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	194	\$21,870,895	\$4,880,631
Fire	87	\$13,497,804	\$2,835,569
Water	102	\$7,602,229	\$1,494,864
Public Works	103	\$5,787,012	\$1,478,062
Finance	40	\$2,476,899	\$526,391
Community Development	28	\$1,864,083	\$445,019
City Manager	22	\$1,816,442	\$365,250
City Attorney	15	\$1,544,937	\$281,698
Human Resources	19	\$1,246,518	\$281,376
Vallejo Housing	17	\$885,112	\$167,783
Information Technology	7	\$468,812	\$144,969
Risk	5	\$350,825	\$89,270
City Clerk	5	\$249,096	\$54,366
City Council	9	\$222,053	\$77,413