

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	203	\$20,850,693	\$6,201,982
Fire	100	\$15,516,509	\$3,757,128
Public Works	156	\$8,991,770	\$3,487,134
Utilities	87	\$7,137,974	\$2,378,457
Administrative Services	56	\$4,272,754	\$1,479,290
Parks And Recreation	306	\$3,540,157	\$465,637
Community Development	18	\$1,658,320	\$616,437
City Manager	16	\$1,399,808	\$433,548
Housing	18	\$1,230,552	\$424,746
City Attorney	5	\$600,540	\$171,172
Council	5	\$66,770	\$10,468