

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff	640	\$51,508,578	\$6,762,276
Hssd/Employ & Elig Svcs	396	\$21,992,309	\$2,781,358
HSSD/Mental Health	207	\$15,932,194	\$1,768,071
District Attorney	180	\$13,867,334	\$1,544,803
Hssd/Family Health Svcs	186	\$12,328,676	\$1,387,612
HSSD/Public Health	181	\$11,891,010	\$1,377,786
Probation	160	\$11,176,844	\$1,661,571
Hssd/Child Welfare Svcs	189	\$9,977,867	\$1,171,533
Library	280	\$8,338,230	\$795,731
Public Defender	81	\$7,025,393	\$762,144
HSSD/Administration	115	\$6,807,448	\$810,262
Hssd/Oldr&Disbl Adult Svcs	94	\$6,679,225	\$782,141
Dept. Of Child Support Services	101	\$6,417,793	\$762,929
Dept. Of Information Technology	68	\$6,348,403	\$700,475
Probation - Juv Hall	89	\$4,654,521	\$656,358
Res Mgmt.-Public Works	86	\$4,524,908	\$553,815
Environmental Mgmt.	63	\$4,430,474	\$488,114
HSSD/Welfare Admin	47	\$3,245,448	\$376,190
County Counsel	21	\$2,838,402	\$276,326
Auditor	45	\$2,667,956	\$300,161
Assessor	42	\$2,664,438	\$300,568
Pub Def-Conflict	27	\$2,358,094	\$252,932
Human Resources	30	\$2,163,724	\$236,805
Buildings & Grounds	35	\$2,120,259	\$250,020
HSSD/Substance Abuse	21	\$1,930,579	\$209,106
Administration	16	\$1,840,755	\$189,311
Agriculture	43	\$1,775,622	\$200,813
Sheriff Animal Care Svcs	34	\$1,530,843	\$178,810
Board of Supervisors	17	\$1,440,082	\$130,644
Genl Svcs/Custodial	33	\$1,417,469	\$179,189

General Services	12	\$948,096	\$104,779
Recorder	16	\$881,258	\$108,383
Treasurer-Tax Collector-Co Clk	14	\$857,931	\$100,043
Doit-Registrar of Voters	41	\$742,535	\$69,750
Central Services	11	\$724,505	\$78,475
HR-Risk Management	7	\$622,320	\$74,064
Genl Svcs-Fleet Mgmt.	11	\$620,423	\$78,277
Res Mgmt.-Parks & Rec	25	\$512,897	\$51,120
Architectural Services	6	\$456,388	\$54,284
HSSD/Ihss-Public Authority Svc	7	\$426,115	\$47,401
Veterans Services	7	\$420,275	\$40,833
Genl Svcs/Grounds	8	\$320,782	\$40,508
Treasurer	3	\$311,458	\$33,915
Genl Svcs - Airports	3	\$286,910	\$29,219
DA ofc of Fam Viol Prev	5	\$278,617	\$32,651
Employee Develop & Recog	5	\$215,959	\$23,317
Res Mgmt.-Delta Water Act	1	\$160,669	\$13,547
HSSD/Tob Prev & Ed	3	\$124,644	\$16,506
Genl Svcs-Prop Mgmt.	1	\$39,653	\$3,286