

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	53	\$3,156,427	\$989,702
Public Works Department	15	\$1,008,658	\$447,447
Recreation/Senior Center	66	\$954,592	\$203,923
Administration	9	\$822,266	\$244,910
Fire Department	32	\$630,516	\$163,257
Finance Department	6	\$409,769	\$137,891
Planning Department	4	\$333,702	\$91,628
Housing Authority Department	3	\$173,232	\$56,716
Elected Officials	7	\$115,338	\$91,453
Building Department	2	\$115,058	\$60,141