

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Patrol Sworn	84	\$9,342,090	\$2,345,484
Fire Management	25	\$5,615,641	\$1,378,662
Police Sergeants	18	\$3,815,118	\$1,050,115
Police - Management	23	\$3,758,540	\$1,048,087
Police Investigations	23	\$3,125,694	\$692,005
Fire Engineers	17	\$3,082,237	\$696,803
Firefighters	20	\$2,955,333	\$696,286
Pw-Water/Corp Yard	33	\$2,435,085	\$540,868
Police - General	23	\$1,992,390	\$498,844
Police - Dispatch	30	\$1,975,050	\$403,576
Pw-North Bay Regional	21	\$1,905,613	\$414,632
Finance/Admin/Accounting	21	\$1,866,446	\$491,103
Administration	26	\$1,819,106	\$461,372
Pw/Streets	23	\$1,799,711	\$477,850
Pw-Water Plant	18	\$1,725,216	\$371,260
Cm-City Manager's Office	15	\$1,666,581	\$392,740
Pw-Shop	21	\$1,660,439	\$430,686
Pw-Parks	20	\$1,541,970	\$481,149
Cm-City Information Technology	13	\$1,259,248	\$294,324
Pw-Administration	11	\$1,244,261	\$258,667
Cd-Building Inspection	14	\$947,954	\$226,488
Cd - Planning And Development	11	\$906,600	\$201,015
Pw-Transportation	11	\$865,189	\$233,168
Human Resource Department	10	\$774,691	\$195,633
Pw-Engineering/Design	8	\$754,516	\$175,906
Pw-Building Maintenance	9	\$675,753	\$216,230
Fire - General	9	\$613,470	\$179,024
Pw-Engineering/Construction	6	\$588,886	\$180,919
Housing Authority	7	\$436,721	\$116,264
Finance/Accts Payable/Payroll	4	\$356,115	\$111,774

Police - Pal	3	\$135,112	\$37,237
Council, City Clerk, Treasurer	7	\$48,634	\$109,812
Fotr/Las	1	\$16,891	\$1,805
Adult Activities	1	\$11,386	\$0
Ases	2	\$7,398	\$821
Facilities	1	\$2,213	\$176