

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	40	\$2,860,154	\$1,109,805
Fire	39	\$2,508,646	\$722,680
Admin Services	9	\$761,229	\$215,226
PW Parks-Buildings	12	\$564,583	\$182,347
Community Development	6	\$457,901	\$95,275
City Engineer	7	\$404,842	\$171,947
Ww Treatment	4	\$358,109	\$148,293
Transit	12	\$346,620	\$114,782
PW Streets	5	\$301,476	\$123,056
City Water	5	\$252,019	\$76,608
Recreation	46	\$219,262	\$62,460
Human Resources	2	\$210,405	\$45,501
City Manager	1	\$175,681	\$108,481
City Clerk	6	\$135,519	\$76,316
Ww Collections	3	\$127,286	\$103,353
City Council	27	\$45,351	\$16,779
Gas Tax	2	\$33,164	\$5,913
S/MUC	3	\$15,291	\$199