

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------------|-----------|-------------|--|
| Police Department | 63 | \$5,793,041 | \$1,380,494 |
| Public Works | 65 | \$4,998,813 | \$1,438,333 |
| Fire Department | 37 | \$4,502,250 | \$1,265,228 |
| Parks & Community Services | 159 | \$2,542,360 | \$607,366 |
| Library | 61 | \$1,201,545 | \$307,382 |
| Finance Department | 15 | \$975,854 | \$229,955 |
| Planning | 13 | \$735,416 | \$200,649 |
| City Manager Department | 5 | \$601,597 | \$111,327 |
| Human Resources | 5 | \$391,174 | \$48,791 |
| Information Technology | 6 | \$321,591 | \$114,883 |
| Economic Development Department | 2 | \$229,086 | \$62,861 |
| City Attorney | 6 | \$156,011 | \$14,250 |
| Ctyy Clerk | 2 | \$60,257 | \$54,391 |
| Elected Officials | 4 | \$32,327 | \$23,326 |