

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	29	\$1,549,312	\$394,031
Finance	6	\$263,276	\$63,637
Water Distribution	6	\$236,378	\$50,805
Sewage Disposal	3	\$235,671	\$35,407
Water Supply & Treatment	3	\$234,466	\$35,678
Streets	5	\$234,349	\$58,457
Pw Administration	5	\$218,866	\$50,928
Administration	2	\$214,620	\$46,385
Vehicle Maintenance	2	\$115,868	\$30,006
Fire	35	\$99,399	\$0
Parks	8	\$96,848	\$20,637
Human Resources	1	\$67,926	\$6,805
Bldg Maintenance (City Hall)	1	\$57,673	\$18,457
Animal Control	4	\$56,220	\$9,996
Storm Drains	1	\$48,651	\$15,277
Building Inspection	1	\$43,546	\$17,885
Code Enforcement	1	\$33,340	\$20,353
Information Technology	2	\$24,496	\$445
City Council	5	\$18,000	\$0
Community Center	3	\$5,092	\$112
Community Theatre	2	\$3,829	\$0