

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	13	\$681,824	\$141,085
Police	10	\$608,889	\$126,773
Fire	7	\$478,250	\$121,613
Finance	5	\$244,315	\$45,204
Dispatch	9	\$237,861	\$27,521
Administration	3	\$157,354	\$19,793
Planning	1	\$76,017	\$13,238
Council	5	\$13,200	\$183