

Department	Employees	Total Wages	Total Retirement & Health Contribution
Electric	10	\$1,327,997	\$314,380
Public Works	12	\$897,325	\$265,011
City Manager	4	\$384,413	\$111,703
Finance	5	\$359,599	\$112,755
Wastewater	4	\$304,179	\$87,820
Water	3	\$262,720	\$73,371
Development Services	5	\$249,440	\$77,979
Animal Control	4	\$144,335	\$28,023
Customer Service	3	\$132,548	\$37,234
Motor Pool	1	\$68,416	\$19,746
City Council	5	\$18,000	\$6,895
Planning Commission	5	\$1,950	\$0