

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	24	\$1,833,606	\$650,410
Public Works	10	\$422,894	\$174,510
Dispatch & Support Services	13	\$321,043	\$161,472
Wastewater Treatment	4	\$260,267	\$93,574
Finance	3	\$248,730	\$85,627
City Manager	1	\$175,260	\$40,986
Engineering	2	\$173,164	\$57,249
Building Division	2	\$129,962	\$46,433
Wastewater Collection	2	\$121,565	\$51,070
Customer Service	3	\$103,167	\$46,888
Water	2	\$94,438	\$42,110
Planning	10	\$87,342	\$41,655
City Council	8	\$65,127	\$63,057
Parks	1	\$60,573	\$26,140
Fleet Maintenance	1	\$59,637	\$26,093
Recreation	2	\$56,373	\$28,723