

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	106	\$11,031,055	\$2,755,919
Fire	44	\$4,721,557	\$1,255,070
Solid Waste - Collections	51	\$3,046,040	\$803,496
Wastewater - Treatment Plant	38	\$2,833,959	\$628,055
Public Works Administration	49	\$2,825,979	\$545,637
Parks And Community Services	140	\$2,556,180	\$530,615
Library	67	\$1,959,051	\$697,571
Community Development	21	\$1,709,615	\$395,554
Water - Customer Services	22	\$1,341,459	\$346,927
Water - Field Services	18	\$1,145,534	\$308,131
Finance	13	\$1,092,553	\$227,058
City Manager	14	\$1,032,362	\$207,075
Information Services	11	\$999,157	\$209,208
Airport	15	\$877,433	\$235,440
Municipal Service Center	7	\$449,661	\$127,695
City Clerk	4	\$369,259	\$86,229
Central Building Maintenance	10	\$278,848	\$66,263
City Council	7	\$52,381	\$0
Police Activities League	1	\$3,421	\$0