

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	38	\$2,741,608	\$1,082,126
Recreation	77	\$718,587	\$166,627
Wastewater	7	\$389,417	\$126,409
Public Works	10	\$360,712	\$178,969
Finance	6	\$339,920	\$83,508
Administration	4	\$334,794	\$103,289
Engineering	5	\$332,734	\$110,458
Planning	4	\$242,762	\$98,232
Legislative	13	\$35,920	\$92,822
Senior Center	1	\$15,869	\$0
Commissioner	3	\$3,675	\$94