

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fd - Fire/Ems Operations	55	\$8,926,101	\$2,876,667
Pd - Police Patrol	77	\$7,634,881	\$2,096,678
Lb-Administrative Services	151	\$3,810,283	\$865,647
Pw - Wastewater Treatment Plan	33	\$2,523,685	\$628,984
Pd - Police Investigations	26	\$2,357,883	\$783,251
Fn - Finance	37	\$2,136,005	\$501,354
It - Information Technology	22	\$2,098,397	\$484,675
Pw - Refuse Collection	35	\$1,881,255	\$754,447
Wt - Water Engineering	20	\$1,697,398	\$369,221
Wt - Water Production	19	\$1,657,968	\$492,196
Wt - Water Distribution	24	\$1,655,908	\$521,303
Pw - Refuse Disposal	27	\$1,413,768	\$556,896
Pw - Off-Street Parking	52	\$1,372,564	\$479,844
Ed - Economic Development Admin	18	\$1,295,943	\$211,094
Pd - Police Administration	10	\$1,215,311	\$301,139
Wt - Water Customer Services	25	\$1,191,159	\$384,013
Hr - Human Resources	18	\$1,136,098	\$219,856
Pw - Engineering	19	\$1,116,475	\$266,337
Pw - Wastewater Mains	17	\$1,054,436	\$427,679
Lb-Downtown Branch Library	16	\$957,534	\$229,716
Pr - Parks And Recreation Admin	14	\$924,336	\$287,246
Pd - Police Community Services	11	\$916,031	\$256,266
Pr - Municipal Wharf	27	\$914,651	\$292,039
PI - Current Planning	10	\$886,873	\$184,441
PI - Inspection Services	11	\$869,025	\$250,923
Cm - City Manager	22	\$842,041	\$86,987
Pd - Police Traffic	20	\$824,504	\$231,707
Pw - Parking Control	23	\$801,606	\$339,202
Pw - Recycling Program-Collect	13	\$798,456	\$347,628
Pw - Recycling Program-Process	16	\$759,474	\$305,645

Pw - Mechanical Maintenance	11	\$727,450	\$234,073
Pr - Parks East	14	\$687,627	\$313,534
Xx - Retired Employees	9	\$671,917	\$180,097
Fd - Marine Rescue Program	80	\$670,681	\$72,684
Pw - Public Works Administrati	8	\$664,167	\$136,430
Wt - Water Administration	8	\$638,921	\$102,359
Pw - Traffic Engineering	8	\$622,166	\$127,388
Fd - Fire Prevention	12	\$607,915	\$217,523
Pw - Street Maintenance	12	\$601,802	\$286,573
Pd - Police Records And Services	13	\$599,804	\$182,400
Pl - Planning Administration	13	\$589,771	\$136,317
Pr- Golf Course	14	\$574,480	\$184,043
Wt - Water Quality Control	8	\$573,464	\$186,121
Lb-Scotts Valley Branch Library	9	\$572,601	\$121,784
Wt - Water Recreation Facility	21	\$539,393	\$181,301
Pr - Parks Central	15	\$538,853	\$235,163
Pr - Parks West	9	\$531,797	\$238,327
Pr - Louden Nelson Community C	18	\$522,067	\$166,445
Pw - Wastewater Lab	6	\$516,784	\$139,269
Fd - Fire Administration	5	\$489,826	\$147,645
Lb-Aptos Branch Library	10	\$482,262	\$172,617
Wt - Water Resources Management	9	\$423,971	\$89,552
Pd - Police Neighborhood Enforcement	15	\$417,133	\$117,926
Pr - Civic Auditorium	48	\$394,336	\$115,443
Pw - Public Works Facilities	7	\$340,522	\$123,402
Wt - Water Conservation	4	\$339,918	\$87,205
Pl - Code Enforcement	4	\$322,228	\$113,242
Lb-Live Oak Branch Library	8	\$293,928	\$71,755
Cc - City Clerk	4	\$255,662	\$43,267
Pl - Future Planning	5	\$250,354	\$44,506
Pw-Parking Citation Office	4	\$250,005	\$110,109
Pw - Wharf Gate Operations	15	\$248,891	\$78,019

Pl-Rental Services	3	\$228,402	\$67,747
Pw - Public Works Operations	2	\$217,600	\$32,403
Pw - Wastewater Source Control	3	\$206,992	\$74,498
Lb-Capitola Branch Library	3	\$205,908	\$55,521
Cm - City Council	7	\$204,806	\$57,836
Pw - Street Cleaning	4	\$197,089	\$97,139
Pr - Teen Services	20	\$194,747	\$15,803
Pw - Waste Reduction	4	\$186,248	\$78,399
Pw-Clean River, Beaches And Oce	2	\$181,457	\$21,728
Pr - Youth Programs	49	\$168,923	\$0
Pr - Urban Forest Maintenance	4	\$166,095	\$48,552
Wt-Operations	2	\$147,089	\$35,391
Cm - Climate Action	6	\$144,388	\$6,462
Pr - Sports	17	\$143,158	\$28,066
Lb-Branciforte Branch Library	3	\$136,435	\$42,259
Lb-Outreach Services	2	\$109,346	\$20,051
Lb-Garfield Park Branch Library	2	\$108,112	\$25,039
Lb-La Selva Beach Branch Libra	2	\$101,813	\$39,376
Lb-Boulder Creek Branch Library	3	\$84,606	\$20,471
Pr - Parks Ranger Program	2	\$80,140	\$24,767
Pr - Special Events/Brochure	6	\$79,391	\$10,651
Pw - Secondary Plant Parks Mit	2	\$63,238	\$26,911
Cm-City Clerk	1	\$59,434	\$22,066
Lb-Felton Branch Library	2	\$42,532	\$6,144
Pr - Recreation Classes	1	\$20,488	\$0
Pr - Museum	1	\$17,771	\$0
Pr - Youth Summer Trail Crew	4	\$10,023	\$0