

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pd-Law Enforcement	32	\$2,603,891	\$842,775
Pw-Streets	12	\$664,992	\$213,040
City Manager	8	\$604,946	\$202,396
Recreation	53	\$528,633	\$37,974
Finance	4	\$374,870	\$71,717
Community Development	11	\$266,905	\$49,705
Building	4	\$240,375	\$43,883
Pw-Parks	3	\$154,029	\$28,641
Pd-Parking Enforcement	3	\$106,139	\$42,073
Pw-Fleet	1	\$59,472	\$28,456
City Council	5	\$28,510	\$2,639
Arts And Culture	1	\$15,524	\$202