

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	28	\$2,603,633	\$672,061
Community Development	19	\$1,832,395	\$422,581
Administrative Services	11	\$1,326,724	\$283,378
City Manager Office	14	\$992,230	\$203,511
Recreation & Facilities	4	\$176,639	\$26,403
Council	5	\$15,125	\$1,858
Commissions	8	\$12,600	\$0