

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	2,058	\$245,735,698	\$58,163,910
Fire	830	\$118,471,871	\$36,722,946
Public Works	675	\$51,018,473	\$11,526,886
Environmental Services	552	\$49,386,535	\$11,257,590
Parks/Rec & Neigh Services P R N S	1,732	\$45,396,090	\$8,321,682
Transportation	542	\$37,525,584	\$8,900,198
Planning/Building/Code	334	\$28,966,416	\$6,587,000
Library	643	\$23,971,336	\$4,761,706
Airport	257	\$19,679,872	\$4,465,472
Attorney	95	\$11,281,940	\$2,212,244
City Manager	104	\$11,250,622	\$2,113,500
Finance	138	\$10,467,146	\$2,258,905
Information Technology	109	\$9,267,754	\$2,004,917
City Council	160	\$7,956,799	\$1,523,890
Office Of Economic Development	79	\$6,795,883	\$1,467,709
Housing	77	\$6,691,210	\$1,404,668
Retirement Services	43	\$4,248,500	\$692,896
Human Resources	61	\$4,108,795	\$951,639
Community Energy Department	25	\$2,452,825	\$525,735
Auditor	18	\$1,427,793	\$268,184
Clerk	17	\$1,199,777	\$320,193
Independent Police Auditor	6	\$682,095	\$185,430