

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services & Ben Admin	494	\$19,753,923	\$6,163,273
Public Health	147	\$6,839,399	\$1,845,673
Sheriff	98	\$6,541,976	\$1,902,945
Health Services-HHSA	109	\$6,164,215	\$1,582,050
Public Works-Roads	96	\$5,737,850	\$1,591,667
Mental Health	93	\$5,570,585	\$1,398,481
Sheriff-County Jail	75	\$5,043,224	\$1,418,179
District Attorney	65	\$3,995,825	\$996,735
Probation	80	\$3,890,087	\$1,441,332
Dept. Of Child Support Services	67	\$3,032,820	\$970,821
Information Technology	46	\$2,726,670	\$762,687
Assessor	39	\$2,295,843	\$652,244
Health Services-MHSA	45	\$2,040,991	\$526,285
Social Services-Opp Center	51	\$1,726,617	\$588,175
Opportunity Center Clients	185	\$1,597,987	\$0
Public Defender	26	\$1,554,626	\$317,360
Auditor Controller	28	\$1,517,081	\$450,937
Probation-Juvenile Hall	44	\$1,490,317	\$508,788
Public Works-Facilities Mgmt.	37	\$1,454,025	\$566,329
Res Mgmt.-Environmental Health	20	\$1,421,989	\$340,911
County Counsel	11	\$1,227,097	\$280,832
Burney Substation	12	\$1,161,140	\$324,448
CAO-Personnel	15	\$992,027	\$318,920
Res Mgmt.-Planning	15	\$869,854	\$190,338
Health Services-Mh Combined	20	\$805,814	\$218,882
Health Services-Ph-CCSS	11	\$781,314	\$198,137
Ag Commissioner/Sealer Of Weigh	17	\$746,621	\$203,734
Res Mgmt.-Building Division	19	\$722,131	\$186,988
Treasurer-Tax Collector	15	\$696,138	\$209,462
Sheriff-Coroner	6	\$592,587	\$115,960

Election Admin & Registration	35	\$587,317	\$147,901
DA-Victim Witness	14	\$582,882	\$176,255
CAO-Risk Management	7	\$501,166	\$123,615
Public Works-County Serv Area	10	\$472,308	\$126,244
Sheriff-Boating Safety	12	\$469,928	\$75,166
Res Mgmt.-Air Quality	8	\$447,847	\$132,602
County Administrative Office	5	\$434,356	\$107,806
Recorder	9	\$330,334	\$134,849
Public Works-Solid Waste	4	\$330,046	\$86,808
Public Works-Fleet Management	6	\$285,112	\$84,030
PHA Housing Assistance	7	\$275,534	\$95,734
Substance Abuse-Perinatal	6	\$272,751	\$79,619
Community Action Agency	7	\$271,235	\$102,298
Board Of Supervisors	5	\$268,362	\$50,806
Detention Annex	4	\$265,227	\$98,412
Sheriff's Civil Unit	6	\$242,329	\$78,912
Veterans Service Office	7	\$198,940	\$48,545
Fire Protection Administration	3	\$192,114	\$50,307
IHSS - Public Authority	4	\$172,819	\$55,313
Clerk Of The Board	4	\$150,478	\$47,461
County Clerk	2	\$142,441	\$48,178
Sheriff - Animal Shelter	4	\$122,920	\$40,234
CAO-Purchasing	2	\$102,133	\$32,909
Ag Extension Service	3	\$71,695	\$36,411
Public Administrator	1	\$65,974	\$6,518
Housing Rehabilitation	1	\$59,428	\$21,440