

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	172	\$17,561,331	\$4,633,912
Fire	80	\$14,081,960	\$3,372,557
Public Works	79	\$6,508,913	\$1,691,945
Building And Housing	34	\$3,105,947	\$801,455
Recreation	256	\$2,982,134	\$516,758
Finance	44	\$2,803,361	\$680,027
Engineering	29	\$2,728,963	\$681,869
City Manager	14	\$1,664,677	\$292,357
Information Services	11	\$1,239,721	\$276,119
Planning	11	\$1,168,804	\$284,328
Human Resources	9	\$686,322	\$124,791
City Clerk	3	\$346,617	\$95,989
City Attorney	1	\$113,337	\$22,821
City Council	17	\$91,151	\$85,370
Compliance	2	\$88,786	\$21,167