| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------|-----------|-------------|----------------------------------------|
| Police | 71 | \$8,359,678 | \$2,212,766 |
| Public Works | 57 | \$3,894,341 | \$818,377 |
| Community Development | 24 | \$2,052,219 | \$480,690 |
| Library | 44 | \$1,231,516 | \$236,839 |
| Town Manager | 8 | \$771,897 | \$167,218 |
| Finance | 7 | \$767,620 | \$155,412 |
| Human Resources | 3 | \$378,807 | \$81,308 |
| Information Technology | 3 | \$345,092 | \$92,194 |
| Town Attorney | 2 | \$337,458 | \$64,912 |
| Clerk | 6 | \$261,322 | \$59,928 |
| Town Council | 5 | \$22,921 | \$84,953 |