

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	111	\$12,886,044	\$4,141,663
Fire	47	\$7,071,583	\$1,910,386
Public Works	82	\$5,103,299	\$1,332,439
Community Development	30	\$2,202,624	\$512,311
Recreation	106	\$1,828,733	\$376,045
Finance	17	\$1,267,436	\$342,074
Administration	46	\$1,013,994	\$230,536
Human Resources	9	\$540,964	\$144,657
Information Technology	4	\$444,734	\$54,808