

Department	Employees	Total Wages	Total Retirement & Health Contribution
City Manager-Administration - City Manager/Administration	21	\$1,693,131	\$252,121
PW -Grounds - Public Works/Grounds	20	\$1,387,697	\$412,987
Department Heads - Department Heads	7	\$1,316,537	\$204,998
Planning - Planning	15	\$1,033,006	\$199,758
PW -Fleet - Public Works/Streets	15	\$1,016,225	\$274,199
PW -Trees/Row - Public Works/Trees/Right Of Way	16	\$943,104	\$278,435
Recreation/Comm-Sports, Saf, Out - Recreation And Community Service/Sports, Safety, And Outdoor Rec	10	\$899,130	\$213,126
PW -FAC - Public Works/Facilities/Fleet	11	\$863,562	\$253,278
Recreation/Comm-Rec & Education - Recreation And Community Service/Recreation And Education	10	\$850,990	\$197,479
PW -Administration - Public Works/Administration	5	\$815,118	\$143,719
Admin Services-Finance - Administrative Services/Finance	10	\$772,411	\$163,520
Building - Building	9	\$744,901	\$168,361
Comm Dev-Planning - Community Development Department/Planning	5	\$678,700	\$136,804
Building Admin - Building Administration	6	\$676,444	\$168,011
PW Engineering - Public Works Engineering	7	\$669,651	\$141,789
Recreation/Comm-Business & Comm - Recreation And Community Service/Business And Community Services	10	\$662,446	\$179,831
PW -Operations - Public Works/Operations	7	\$600,565	\$140,158
Admin Services-Admin Services - Administrative Services/Admin Services	5	\$588,672	\$118,135
Info Services-Is Admin - Information Services/Information Services Admin	5	\$542,324	\$107,073
PW Traffic - Public Works Traffic	7	\$542,315	\$115,515
Info Services-Is Comm - Information Services/Info Services Communications	6	\$458,198	\$86,276
PW Cip Admin - Public Works Cip Admin	4	\$419,534	\$92,239
Recreation/Comm-Youth & Teen PT - Recreation And Community Service/Youth And Teen Part Time	65	\$390,544	\$0
Recreation/Comm-BBF PT - Recreation And Community Service/Blackberry Farm Part Time	58	\$386,354	\$0
Admin Services-Human Resources - Administrative Services/Human Resources	4	\$364,198	\$94,027
PW -PW Env Ops - Public Works/Public Works Env Operations	3	\$345,024	\$79,097
Info Services-Is IT - Information Services/Information Services It	5	\$316,552	\$83,595

Recreation/Comm-Adim Rec Cs - Recreation And Community Service/Admin Recreation And Cs	4	\$312,857	\$68,096
Info Services-Is GIS - Information Services/Information Services Gis	5	\$272,498	\$54,975
Recreation/Comm-Senior Center PT - Recreation And Community Service/Senior Center PT	21	\$267,146	\$11,974
PW Env Programs - Public Works Env Programs	6	\$247,722	\$56,038
Recreation/Comm-Sports Center Pt - Recreation And Community Service/Sports Center Part Time	27	\$195,375	\$0
PW Admin Staff - Public Works Admin Staff	4	\$191,408	\$32,161
City Attorney-Administration - City Attorney's Office/Administration	2	\$185,261	\$37,416
Info Services-IS Web - Information Services/Information Services Web	6	\$175,524	\$22,012
City Manager-City Clerk - City Manager/City Clerk's Office	2	\$147,056	\$31,431
Recreation/Comm-Facilities/EV PT - Recreation And Community Service/Facilities And Events PT	20	\$133,162	\$115
PW -Env Compliance - Public Works/Pw Environmental Compliance	1	\$99,810	\$27,380
City Manager-Environmental - City Manager/Sustainability	1	\$92,700	\$31,843
Recreation/Comm-Golf Course PT - Recreation And Community Service/Golf Cours PT	8	\$81,218	\$0
Recreation/Comm-Sports & Fit Pt - Recreation And Community Service/Sports And Fitness Part Time	15	\$54,260	\$0
City Manager-City Council - City Manager/City Council	5	\$46,430	\$43,799
Cd Admin Staff - Community Development Admin Staff	2	\$38,863	\$0
Council And Comm-City Council - Council And Commissions/City Council	7	\$3,600	\$0