

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	192	\$18,721,781	\$4,171,391
Fire	60	\$8,037,562	\$1,736,596
Utilities	87	\$5,848,174	\$1,647,246
Recreation & Parks	232	\$4,810,778	\$926,812
Public Works	61	\$3,410,533	\$956,804
City Manager's Office	38	\$2,644,200	\$548,109
Community Development	34	\$1,704,586	\$432,032
Library	55	\$1,506,717	\$320,531
Finance	19	\$1,000,218	\$281,084
City Attorney	12	\$694,136	\$132,843