

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	609	\$27,564,606	\$4,736,533
Public Safety - Police	249	\$24,076,982	\$6,007,719
Public Safety - Fire	116	\$15,983,641	\$3,695,515
Parks & Recreation	482	\$8,101,478	\$1,307,322
Community Development	92	\$6,766,773	\$1,234,175
Airport	92	\$4,788,980	\$925,733
Waterfront	135	\$4,656,921	\$947,354
Finance	55	\$4,252,903	\$778,722
Administrative Services	42	\$3,150,427	\$606,405
Library	97	\$2,940,578	\$517,879
City Attorney	17	\$1,979,771	\$276,792
City Administrator	15	\$850,109	\$118,306
Mayor & City Council	10	\$445,747	\$158,319