

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	13	\$884,230	\$251,432
Administration	17	\$709,932	\$253,545
Parks & Recreation Dept	70	\$708,677	\$88,182
Comm Dev Dept	9	\$612,018	\$217,618
Administrative Services Department	6	\$287,547	\$58,566
Building Department	2	\$170,108	\$51,097