

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------------------|-----------|-------------|--|
| Wastewater | 19 | \$1,180,880 | \$325,965 |
| Engineering | 9 | \$891,173 | \$122,032 |
| City Manager | 7 | \$889,036 | \$182,984 |
| Building | 7 | \$710,932 | \$112,718 |
| Finance | 8 | \$597,333 | \$106,253 |
| Information Technology | 4 | \$537,612 | \$75,287 |
| Administrative Services | 5 | \$497,239 | \$106,386 |
| Planning | 4 | \$463,858 | \$79,221 |
| Park Maintenance | 4 | \$460,936 | \$121,259 |
| Community Dev Administration | 3 | \$361,699 | \$93,000 |
| Youth Development | 36 | \$325,759 | \$7,151 |
| Adult Community Center | 8 | \$309,819 | \$82,570 |
| Successor Agency | 2 | \$296,209 | \$19,949 |
| Human Resources | 2 | \$281,365 | \$52,841 |
| Personal & Family Development | 6 | \$272,432 | \$77,339 |
| City Clerk | 3 | \$239,711 | \$28,303 |
| Parks & Recreation Administration | 1 | \$212,226 | \$23,827 |
| Building Maintenance | 2 | \$193,039 | \$54,003 |
| City Attorney | 1 | \$147,451 | \$19,098 |
| Fire | 1 | \$135,174 | \$35,401 |
| Garage | 1 | \$112,928 | \$34,656 |
| Athletics | 6 | \$102,977 | \$17,540 |
| City Council | 5 | \$46,269 | \$72,405 |
| City Treasurer | 1 | \$20,620 | \$171 |