

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	81	\$9,614,760	\$2,905,861
Fire	38	\$6,029,717	\$1,696,824
Cable Television	30	\$1,886,122	\$656,859
Public Works	14	\$1,424,289	\$435,675
Recreation	136	\$1,412,076	\$223,725
Water	15	\$1,311,501	\$415,827
Parks	18	\$1,228,290	\$495,720
Wastewater	12	\$1,079,613	\$363,484
Library	25	\$915,639	\$271,033
Building Inspection	7	\$747,202	\$241,185
Streets	7	\$740,479	\$252,780
Planning	6	\$658,455	\$212,717
Management Services	3	\$639,149	\$138,371
Finance	5	\$606,877	\$195,276
Revenue Services	6	\$452,514	\$175,195
Technology Development	3	\$341,763	\$110,197
Legal Services	2	\$335,432	\$88,741
City Facilities - Maintenance	5	\$331,872	\$142,912
Senior Center	14	\$289,306	\$78,951
Stormwater	4	\$275,462	\$105,422
Human Resources	3	\$269,478	\$77,822
City Clerk	2	\$193,208	\$71,352
Central Garage	2	\$153,890	\$59,542
City Council	5	\$29,160	\$58,538